

**Agenda Item  
8**



**Report Status**

For information/ note   
For consultation & views   
For decision

**Report to Haringey Schools Forum – 06 December 2018**

**Report Title: Schools Forum Work Plan 2018 -19 Academic Year.**

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**Purpose: To inform the Forum of the updated work plan for the 2018-19 academic year and provide members with an opportunity to add additional items.**

**Recommendations:**

**That the updated work plan for the 2018-19 academic year is noted.**

**1. Schools Forum**

- 1.1. It is good practice for Schools Forum to maintain a work plan so that members ensure that key issues are considered in a robust and timely way.
- 1.2. Members of the Forum are asked to consider whether there are any additional issues that should be added to the work plan for the next Academic Year.
- 1.3. This work plan will be included on the agenda for each future meeting so that members are able to review progress and make appropriate updates.

## **Haringey Schools Forum - Work Plan Academic Year 2018-19**

### January 2019.

- Update on Dedicated Schools Budget Strategy 2018-19.
- Funding Formula 2019-20.
- Growth Fund.
- High Needs Block.
- Early Help and Preventative services update.
- Updates from working parties.

### February 2019.

- Scheme for Financing Schools.
- Update on Dedicated Schools Budget Strategy 2019-20.
- The Schools Internal Audit Programme.
- Update from working parties.
- Arrangements for the use of pupil referral units and the education of children otherwise than at school.

### July 2019.

- Dedicated Schools Budget Outturn 2017-18
- Outcome of Internal Audit Programme 2017-18
- Forum Membership
- Update from working parties